

#15,066

# PROJECT COMPLETION REPORT

A1200

Grant Recipient Name

Hunt County

Contract Number

7215036

Grant Recipient Name:  Contract No:  Region:

Contract Start Date:  Contract End Date:  DUNS No.

## Part I. General Reports

**Total Persons Benefitting:** Total Contract Beneficiaries:  Low-to-Moderate Income Beneficiaries:

### Certificate of Expenditures:

Activity	TxCDBG Budget	TxCDBG Funds Drawn To-Date	TxCDBG Funds not Received (including pending draws)		Local Contribution	Percent Matched
			TxCDBG Reserved Funds	Unutilized Funds (Deob)		
03J Water Improvements - Constr	\$222,836.00	\$193,440.17	\$0.00	\$29,395.83	\$0.00	
03J Water Improvements - Engine	\$57,763.00	\$57,763.00	\$0.00	\$0.00	\$0.00	
14A Rehab: Single-unit Water	\$8,217.00	\$2,501.40	\$0.00	\$5,715.60	\$0.00	
21A General Administration	\$36,500.00	\$28,150.00	\$7,350.00	\$1,000.00	\$0.00	
<b>Total</b>	<b>\$ 325,316.00</b>	<b>\$ 281,854.57</b>	<b>\$7,350.00</b>	<b>\$36,111.43</b>	<b>\$0.00</b>	<b>0 %</b>

Note: if a contract activity is not listed, click on the Activity field and type the needed Activity name

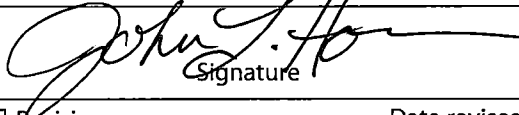
For Reserved Funds, list specific costs

Project Completion Status  Complete  Conditionally Complete

### Certifications:

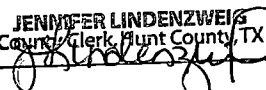
As chief elected official of the contractor jurisdiction, I certify that:

- All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;
- The information contained in this Project Completion Report is accurate to the best of my knowledge;
- All records related to contractor activities are available for review;
- TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);
- The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities; and
- Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "TxCDBG Reserved Funds".
- The expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

John Horn, County Judge		4/24/2018
Name and Title (Print)	Signature	Date
<input checked="" type="checkbox"/> Original Submittal	<input type="checkbox"/> Revision	Date revised:

FILED FOR RECORD  
at 11:10 o'clock *AM* M

APR 24 2018

JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By 

# PROJECT COMPLETION REPORT

A1200

Grant Recipient Name

Hunt County

Contract Number

7215036

## **Civil Rights & Citizen Participation:**

- |  |   |  |  |
|--|---|--|--|
| <input checked="" type="checkbox"/> Equal Opportunity Requirements | <input checked="" type="checkbox"/> Section 3 Requirements    | <input checked="" type="checkbox"/> Promotion of MBE Participation     | <input checked="" type="checkbox"/> Excessive Force Policy                   |
| <input checked="" type="checkbox"/> Section 504 Requirements       | <input checked="" type="checkbox"/> Fair Housing Requirements | <input checked="" type="checkbox"/> Citizen Participation Requirements | <input checked="" type="checkbox"/> Limited English Proficiency Requirements |

Fair Housing Activity (describe):

Final Public Hearing Comments:

Final Public Hearing Date:  Hearing Publication Date:  Work Completed Date:

## **Attachments:** The following documents support this report.

Final Public Hearing Publication (w/ affidavit or tearsheet)	<input checked="" type="checkbox"/> Attached	
Section 3 Annual Report	<input checked="" type="checkbox"/> Attached	
Project Map (for all construction projects)	<input checked="" type="checkbox"/> Attached	<input type="checkbox"/> N/A
Evidence of Benefit (projects on private property)	<input type="checkbox"/> Attached	<input checked="" type="checkbox"/> N/A

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient NameHunt CountyContract Number7215036**Part II. Performance Report** Report work performed and performance measures for each contract budget activity.**Actual Accomplishments:**

Activity	Item Installed or Action Performed	Units	Perf. Stat Quantities	Actual Quantities	% Change
03J Water Improvements	Install water meters	each	580	580	0
03J Water Improvements	Install 4" to 6" water line	l.f.	21,832	21,818	-0.06
14A Rehab: Single-Unit Water	Install water yard service lines	each	19	19	0

Does the current Performance Statement accurately reflect the project location(s)? Have final project record drawings been received by the Grant Recipient? **HUD Performance Measures:**

Activity	Objective	Outcome
03J Water Improvements	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	No. of Beneficiaries <input type="text" value="1,288"/>
Special Category	<input type="text"/>	

Check this box if this project includes Housing activities (other than water/sewer connections)

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient NameHunt CountyContract Number7215036**Part III(a) Beneficiary Detail Report - Activities on Public Property**

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons.

Fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

<b>Activity:</b>	<b>03J Water Improvements</b>	<b>Activity:</b>
------------------	-------------------------------	------------------

Beneficiaries by Demographic:	No. of Persons		
	Male	Female	Total
Gender	656	632	1,288
Race	Non-Hispanic	Hispanic	Sub-Total
White	1,188	27	1,215
American Indian/ Alaskan Native	5	2	7
Black/ African American AND White	0	2	2
American Indian/ Alaskan Native AN	0	16	16
Asian AND White	0	1	1
Other/ Multi-Racial	8	39	47
Grand Total:	1,288		

**Beneficiaries by Income:**

Income Level	No. of Persons
Very Low (at or below 30% of the AMFI)	68
Low (31-50% of the AMFI)	305
Moderate (51-80% of the AMFI)	474
Non-Low/Moderate (above 80% of the AMFI)	441
Total	1,288
Subtotal - All Low/Mod	847
Percent Low/Mod	65.76%

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient NameHunt CountyContract Number7215036**Part III(b) Beneficiary Detail Report - Activities on Private Property**

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons and households.

Fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement. Fields marked in yellow ("Total" or "Grand Total") must equal the total households served by the activity(s) in the contract Perf. Statement.

<b>Activity:</b>	<b>14A Rehab: Single-Unit Water</b>	<b>Activity:</b>
------------------	-------------------------------------	------------------

<b>Beneficiaries by Demographic:</b>	No. of Persons			No. of Households (demographics of the Head of Household)		
	Male	Female	Total	Male	Female	Total
Gender	23	28	51	9	10	19
Race	Non-Hispanic	Hispanic	Sub-Total	Non-Hispanic	Hispanic	Sub-Total
White	32	7	39	9	2	11
Black/ African American	12	0	12	2	4	6
Grand Total:	51			17		

**Beneficiaries by Income:**

Income Level	No. of Persons	No. of Owner Occupied Households	No. of Renter Occupied Households
Very Low (at or below 30% of the AMFI)	9	4	
Low (31-50% of the AMFI)	24	8	
Moderate (51-80% of the AMFI)	18	7	
Non-Low/Moderate (above 80% of the AMFI)	0	0	
Total	51		19
Subtotal - All Low/Mod	51		19
Percent Low/Mod	100.00%		100

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient NameHunt CountyContract Number7215036**Part IV Final Financial Interest Report**

Report all contracts executed under this TxCDBG contract that are valued at or above \$2,000.

**Contracts with no subcontractors**

Type of Services	Business Name	Contract Amount			Qtr Executed
		TxCDBG Funds	Other Funds	Total Dollars	
Materials/Equipment	Ferguson Waterworks	\$96,181.57	\$0.00	\$96,181.57	1Q-17
Materials/Equipment	Republic Meter, Inc.	\$109,048.00	\$0.00	\$109,048.00	1Q-17
Administration	Amazing Grants, Inc.	\$35,500.00	\$0.00	\$35,500.00	1Q-17
Engineering	Velvin & Weeks Consulting Engineers	\$57,763.00	\$0.00	\$57,763.00	1Q-17

 At least one contract executed under this TxCDBG contract includes subcontracts.

 No contracts executed under this TxCDBG contract include subcontracts.